



GRUPE PARTOUCHE

INFORMATION FOR THE FIRST 9 MONTHS OF 2006/2007

Revenue for the first 9 months of 2006-2007

in €m at 31 July	2007	2006	Variation
Casinos	339,2	343,7	-1,3%
Hotels	27,7	27,4	1,1%
Other companies	11,1	8,9	24,4%
Total consolidated revenue	378,0	380,0	-0,5%

After two quarters of revenue contraction, Groupe Partouche experienced an inversion in the trend; in the third quarter, the group's revenue was €129.4m, compared with €122.8m in 2006 (+5.4%).

CASINOS

in €m at 31 July	2007	2006	Variation
Gross gaming revenue	624,2	634,6	-1,6%
Levies	340,5	346,5	-1,7%
Net gaming revenue	283,7	288,0	-1,5%

Judicious choices in the renewal of slot machines, carried out after in-depth analysis of the definitive standards authorised by the new regulations, and initiated in the second quarter, led to a significant upturn in casino gaming revenue: net gaming revenue for the third quarter thus rose 6.3%.

Flush with the success of the Texas Hold'em poker tests performed at casinos in Aix-en-Provence and Divonne-les-Bains, Groupe Partouche is rolling out this game within the group; at end-August, 19 Groupe Partouche casinos in France offered this new game, which was met with resounding success.

In July, the La Tremblade casino inaugurated its first allocation of 50 slot machines and additions to the existing number of slots have been authorised: + 25 slots in Cabourg and +50 slots in Le Havre.

HOTELS AND OTHER ACTIVITIES

In the third quarter, revenue from the hotel business was €13.0m and the total revenue generated from other activities was €4.4m. The aggregate of non-gaming activities increased slightly, without any significant trend being noted.

RECENT EVENTS

On 14 June 2007, Groupe Partouche acquired the minority interests in the share capital of Belcasinos, a Belgium holding company, which owns, among other investments, the Chaudfontaine and Ostend casinos, for a price of €3.260m. Groupe Partouche now controls 100% of the share capital of Belcasinos compared with 65.61% previously. At the same time, Groupe Partouche reimbursed the sellers' current accounts in the amount of €6.941m.

FINANCIAL INFORMATION

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